

2022 Budget

	Revenue	2022 Budget
301	Real Property Taxes	
301.10	Real Estate Taxes	680,000
301.20	Real Estate Taxes Prior	12,000
301.30	Real Estate Taxes Delinquent	10,000
	<i>Sub-Total</i>	<u>\$702,000</u>
310	Local Enabling Taxes	
310.01	Per Capita Taxes	0
310.02	Per Capita Taxes Prior	0
310.03	Per Capita Taxes Delinquent	0
310.10	Real Estate Transfer Tax	165,000
310.21	Earned Income Taxes	878,000
310.22	Earned Income Taxes Prior Year	0
310.23	Earned Income Taxes Delinquent Tax	0
310.51	Local Services Tax (EMST)	222,000
310.52	Local Services Tax (EMST) Prior Year Tax	0
310.53	Local Services Tax (EMST) Delinquent Tax	0
	<i>Sub-Total</i>	<u>\$1,265,000</u>
321	Business Licenses & Permits	
321.60	Other Business Licenses	600
321.80	Cable TV Franchise Fee	26,000
	<i>Sub-Total</i>	<u>\$26,600</u>
322	Non-Business License	
322.10	Non Business Licenses	1,200
322.20	Demolition Permit	300
322.30	Driveway (HOP) Permit	8,750
	<i>Sub-Total</i>	<u>\$10,250</u>
331	Fines & Forfeits	
331.10	Fines and Forfeits	35,000
	<i>Sub-Total</i>	<u>\$35,000</u>

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	Revenue	2022 Budget
340	Interest, Rents, & Royalties	
342.10	Interest Earned	800
342.20	Rent of Buildings	0
	<i>Sub-Total</i>	<u>\$800</u>
354	State Capital	
354.09	State CDBG Grant	0
354.15	State Recycling Grant	16,300
354.90	SEO Grant	0
354.99	Police Pension Contribution	0
	<i>Sub-Total</i>	<u>\$16,300</u>
355	State Shared Revenue	
355.01	Public Utility Realty Tax	2,400
355.04	Liquor License	2,000
355.05	Intergovernmental Police Pension	40,022
355.07	Intergovernmental Fire Assistance	31,000
355.08	Casino Shared Revenue Good Faith Estimate	317,000
	<i>Sub-Total</i>	<u>\$392,422</u>
356	State Payment in Lieu of Taxes	
356.10	Payment in Lieu of Taxes	300
	<i>Sub-Total</i>	<u>\$300</u>
358	Charges for Services	
358.10	Contracted Police Service	0
358.15	Special Police Services	20,000
358.99	Police Payroll Insurance Reimbursement	0
	<i>Sub-Total</i>	<u>\$20,000</u>

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	Revenue	2022 Budget
359	Local Government Units	
359.03	Fire Company Fuel Reimbursed	10,500
359.04	Ambulance Fuel Sales Reimbursed	10,500
359.06	Water Authority Fuel Sales Reimbursed	1,200
359.08	Sewer Authority Fuel Sales Reimbursed	1,200
359.99	Donations	1,000
	<i>Sub-Total</i>	<u>\$24,400</u>
361	Departmental Earnings	
361.30	Subdivision Land Dev. Fee	23,000
361.34	Zoning Hearing Fees	22,000
361.35	Fire Marshall Permits	13,000
361.50	Sale of Zoning Maps/Pubs & Ordinances	250
361.70	Reproduction of Records	200
361.74	Postage	20
	<i>Sub-Total</i>	<u>\$58,470</u>
362	Public Safety	
362.40	Site Inspections Reimbursed	54,000
362.41	Building Permits	65,000
362.42	Electrical Permits	6,900
362.43	Plumbing Permits	40,500
362.44	Sewage Permits	3,500
362.45	Use & Occupancy Permits	5,000
362.46	Act 13 of 2004 Fees	300
362.47	Sign Permits	3,000
	<i>Sub-Total</i>	<u>\$178,200</u>
363	Highways & Streets	
363.25	Reimbursements for Accident Repair	15,000
363.50	Contracted Hwy & Street	50,000
363.60	Contracted Snow Removal	7,000
363.70	Reimbursements for Traffic Signal Repair	7,750
	<i>Sub-Total</i>	<u>\$79,750</u>

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	Revenue	2022 Budget
364	Sanitation	
364.60	Host Municipal Agreement	125,000
	<i>Sub-Total</i>	<u>\$125,000</u>
367	Culture - Recreation	
367.12	Park/Field Rental Fees	1,000
367.13	Pavilion Rental Fees	500
367.14	Social Hall Rental Fees	5,000
367.17	Carnival Profit	30,000
367.20	Recreation Program Fees	150
367.90	Miscellaneous Revenue Recreation	750
	<i>Sub-Total</i>	<u>37,400</u>
392	Interfund Operating Transfers	
392.02	Funds Transfer from Street Light	0
392.03	Funds Transfer from Fire	0
392.04	Funds Transfer from Recreation	0
392.05	Funds Transfer from Rescue	0
392.07	Funds Transfer from Library	0
392.10	Funds Transfer From Savings (Escrow xfer)	60,000
392.20	Funds Transfer From Accrual Fund	17,000
392.30	Tax Anticipation Loan (CCTC)	0
392.50	Funds Transfer from Road Machinery	0
	<i>Sub-Total</i>	<u>\$77,000</u>
395	Refunds of Prior Year Expenditures	
395.20	PA One-Call Rebate	300
395.30	Workers Comp Refund	25,000
395.40	Insurance Refund	40,000
395.50	Medical Insurance Refund (PMHIC)	0
395.60	Medical insurance Premiums	0
395.90	Miscellaneous Refunds	2,000
	<i>Sub-Total</i>	<u>\$67,300</u>

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	Revenue	2022 Budget
399	Unclassified Operating Revenue	
399.50	Miscellaneous Revenue	5,000
399.60	Traffic Light Electric	600
	<i>Sub-Total</i>	<u>\$5,600</u>
	<i>Total Revenue</i>	\$3,121,792


2022 Budget

	Expenditures	2022 Budget
400	Legislative (Governing) Body	
400.105	Supervisors Salaries	7,500
400.192	Social Security Legislative	465
400.193	Medicare Legislative	110
400.352	Public Officials Liability Insurance	2,500
400.354	Insurance	220
400.420	Dues and Subscriptions	180
	<i>Sub-Total</i>	<hr/> \$10,975
401	General Government	
401.110	Administrator Salary	95,000
401.192	Social Security Admin	5,890
401.193	Medicare Admin	1,380
401.194	Unemployment Comp	600
401.195	Workers' Comp Ins.	350
401.196	Health Insurance	24,150
401.196.10	Health Insurance Deductible & Copay	2,000
401.197	Pension General Admin	2,850
401.198	Life & Disability Ins.	700
401.215	Postage and Delivery	1,300
401.218	Misc. Employment Costs	0
401.337	Transportation	350
401.341	Advertising & Printing	3,800
401.352	Liability Insurance	5,000
401.354	Insurance	700
401.355	Secretary/Clerk Bonding	2,000
401.420	Dues and Subscriptions (incl animal ctrl)	4,500
401.460	Seminars and Training	1,000
401.720	Miscellaneous Expenses	200
	<i>Sub-Total</i>	<hr/> \$151,770

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Expenditures		2022 Budget
402	Auditing / Financial Services	
402.310	Treasurers Fees	30,000
402.311	Audit & Accounting	10,000
402.355	Treasurers Bonding	2,200
402.699	Escrow Refunds	60,000
	<i>Sub-Total</i>	<u>\$102,200</u>
403	Tax Collection	
403.114	Tax Collector - Chester County Tax Committee	0
403.115	Tax Collector Commission	7,200
403.192	Social Security Tax Collector	450
403.193	Medicare Tax Collector	100
403.210	Tax Collection Supplies	600
403.311	Audit & Accounting	1,000
403.321	Telephone	1,000
403.355	Tax Collector Bonding	2,700
	<i>Sub-Total</i>	<u>\$13,050</u>
404	Solicitor / Legal Services	
404.313.10	General Unclassified Legal Fees	42,000
404.313.20	Suit Legal Fees	7,500
	<i>Sub-Total</i>	<u>\$49,500</u>
405	Secretary / Clerk	
405.114	Secretary Salary	0
405.115	Secretary Salary PT	0
405.192	Social Security Clerk	0
405.193	Medicare Clerk	0
405.194	Unemployment Comp.	0
405.195	Workers' Comp. Insurance	0
405.196	Clerk Health Insurance	0
405.196.10	Clerk Health Insurance Deductible & Copay	0
405.197	Pension Clerk	0
405.198	Life & Disability	0
405.337	Transportation - Clerk	0
405.355	Secretary/Clerk Bonding	0

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	Expenditures	2022 Budget
405	Secretary / Clerk	
405.420	Dues & Subscriptions	0
405.460	Seminars & Training	0
	<i>Sub-Total</i>	<u>\$0</u>
408	Engineering & Architect Service	
408.314	General Engineering	
408.314.10	Quarterly Retainer	7,000
408.314.20	Miscellaneous	5,000
408.319	Act 537 Update	0
	<i>Sub-Total</i>	<u>\$12,000</u>
409	General Government Buildings	
409.210	Office Supplies	1,000
409.236	Building Supplies	1,500
409.253	Computer Maintenance	9,000
409.254	Office Equip Repair	3,000
409.321	Telephone	3,500
409.341	Advertising	0
409.354	TB Insurance	4,500
409.361	TB Electricity	10,000
409.364	TB Water & Sewer	850
409.368	TB Heating Fuel (Natural Gas)	4,500
409.372	TB Building Maintenance & Repair	12,000
409.375	TB Unclass Bldg Expenses	800
409.720	Misc. Expense	0
409.740	Capital Purchases	2,000
409.750	Capital Purchases Minor	500
	<i>Sub-Total</i>	<u>\$53,150</u>

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	Expenditures	2022 Budget
410	Public Safety - Police	
410.110	Police Chief Salary	104,000
410.112	Patrolman Salary +1 F/T Hire	580,259
410.113	Patrolmen Overtime	45,000
410.113.10	Patrolmen Overtime Reimbursed	7,500
410.114	Police Clerk Salary	51,360
410.114.50	Police Clerk Salary P/T	15,000
410.115	PT Patrolman Salary	80,000
410.177	Police Sick Pay	5,000
410.192	Social Security - Police	9,000
410.193	Medicare - Police	16,000
410.194	Unemployment Comp Ins.	7,500
410.195	Workers' Comp Ins.	35,000
410.196	Police Health Insurance +1 F/T Hire	277,221
410.196.10	Police Health Insurance Deductible & Copay	15,400
410.197	Pension - State Aide	40,022
410.197.10	Pension - Non-Uniformed	1,500
410.198	Life & Disability Ins.	5,000
410.215	Police Postage	500
410.218	Police Hiring Expenses	2,000
410.219	Policy Manual/Procedures	0
410.231	Police Vehicle Fuel	13,500
410.233	Vehicle Repair & Maint	10,000
410.236	Police Supplies	3,000
410.238	Police Uniforms	12,000
410.239	Guns & Ammunition	5,000
410.253	Computer Maintenance	10,000
410.254	Equipment Repair	3,500
410.314	Police Legal Expenses	15,000
410.321	Telephone	4,500
410.326	Police Call Radio Sys (2022 increase)	41,585
410.337	Transportation	750
410.341	Police Advertising & Printing	500
410.352	Police Professional Liability Insurance	14,000
410.353	Police Investigation Expenses	1,500

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Expenditures		2022 Budget
410	Public Safety - Police	
410.354	Insurance	2,100
410.355	Police Vehicle Insurance	7,000
410.372	Police Department Maintenance & Repair	5,000
410.384	Scale Rental	0
410.420	Dues, Membership, Subscriptions	4,500
410.460	Seminars & Training	6,000
410.720	Miscellaneous Expenses	2,000
410.730	Radio Capital Purchases	0
410.740	Police Vehicle Lease Payments +1 new	40,000
410.750	Capital Purchases Minor	5,000
410.999	Lawsuit Settlement	0
	<i>Sub-Total</i>	<hr/> \$1,503,697
411	Fire Department	
411.114	Fire Marshall	600
411.195	Workers' Comp Ins. Fire Company	20,007
411.332	Fire Company Vehicle Fuel	8,000
411.352	Fire Company Insurance	0
411.354	Insurance	0
411.355	Fire Company Vehicle Insurance	0
411.499	Fire Company Unclass	0
411.520	State Fire Aide	31,000
411.530	Annual Fire Company Contribution	139,833
411.730	Reserve for Fire Emergency	0
411.750	CO - TWVFD Annual Contribution	0
	<i>Sub-Total</i>	<hr/> \$199,440
412	Ambulance Company	
412.195	Workers' Comp Ins. Ambulance	2,450
412.326	Ambulance Call Radio Sys	12,000
412.332	Ambulance Vehicle Fuel	10,000
412.530	Annual Ambulance Contr.	20,000
412.730	Radio Capital Purchase Ambulance	0
412.750	Capital Purchase Ambulance	0
	<i>Sub-Total</i>	<hr/> \$44,450

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Expenditures		2022 Budget
413	UCC & Code Enforcement	
413.210	Code Enforcement Supplies	0
413.312	Zoning Officer - Bldg.	30,000
413.313	Code Enforcement Officer	0
413.399	PA One Call	750
	<i>Sub-Total</i>	<u>30,750</u>
414	Planning & Zoning	
414.210	Planning/Zoning Supplies	400
414.215	Zoning Hearing Postage	250
414.309	Plumbing Inspections	15,000
414.310	SEO	3,250
414.311	Electrical Inspections	5,000
414.312	Zoning Hearing Costs	3,000
414.313	Engineering - Planning	10,000
414.314	Legal - Planning	20,000
414.315	Legal - Zoning	7,500
414.317	Stenography Expense	1,500
414.318	Site Inspections	44,500
414.319	Engineering Services - Fire Plan Review	2,000
414.341	Advertising - ZHB	200
414.420	Dues and Subscriptions	500
414.460	Seminars & Training	0
414.950	Deposit Corrections	0
	<i>Sub-Total</i>	<u>113,100</u>
415	Emergency Management	
415.111	Emergency Management	1,000
415.321	Telephone	440
415.327	911 Maintenance	0
415.420	Dues, Membership, Subscriptions	0
415.460	Seminars & Training	0
415.730	Radios Capital Purchase EMA	1,000
	<i>Sub-Total</i>	<u>2,440</u>

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	Expenditures	2022 Budget
422	Weed Control	
422.222	Chemicals	6,500
422.260	Small Tools	475
422.352	Liability Insurance	0
422.420	Dues, Membership, Subscriptions	100
422.460	Seminars & Training	350
422.750	Minor Machinery/Rental	2,500
	<i>Sub-Total</i>	<u>\$9,925</u>
429	Sewer Authority	
429.332	Sewer Authority Vehicle Fuel	2,000
	<i>Sub-Total</i>	<u>\$2,000</u>
430	Public Works - Maintenance	
430.112	Road Master / Crew Salary	62,000
430.113	Maintenance Crew Wages	122,980
430.115	Part-time Maint. Wages	21,000
430.117	Overtime Maint.	8,000
430.192	Social Security Maint.	13,150
430.193	Medicare Tax Maint.	3,100
430.194	Maint. Unemployment Comp.	3,100
430.195	Workers' Comp Maintenance	12,000
430.196	Maint. Health Insurance	56,925
430.196.10	Maint. Health Insurance Deductible & Copay	3,800
430.197	Pension Maintenance	5,750
430.198	Maint. Life & Disability Ins.	1,600
430.231	Vehicle Fuel	13,500
430.233	Vehicle Repair & Maintenance	18,500
430.238	Maintenance Uniforms	1,000
430.242	Protection/Safety Equip. & Supplies	1,000
430.243	Garage Heat	2,650
430.260	Hand Tool Purchases	2,000
430.352	Liability Insurance	4,500
430.354	Insurance	1,000
430.355	Maint. Vehicle Insurance	12,000
430.420	Dues and Subscriptions	650

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	Expenditures	2022 Budget
430	Public Works - Maintenance	
430.460	Seminars & Training	850
430.720	Miscellaneous Expenses	1,000
430.740	Major Equipment	40,000
	<i>Sub-Total</i>	\$412,055
431	Public Works - Highways, Roads	
431.111	Snow & Ice Removal	45,000
431.253	Computer Maintenance	7,500
431.313	Engineering Road & Street	██████████
431.313.10	2022 Road Project	23,000
431.313.20	2022 Maintenance Projects	6,000
431.313.30	2022 Miscellaneous	2,000
431.321	Telephone Maintenance	1,000
431.361	Maint. Bldg. Electricity	2,000
431.364	Maint. Bldg. Water & Sewer	850
431.370	Shed Maintenance & Repair	0
431.371	Fuel Pump Maintenance	3,000
431.372	Road Maintenance & Repair	140,000
431.373	Maint. Bldg. Maintenance & Repair	8,000
431.374	Machine Repair	9,000
431.375	Road / Street Sweeping	10,500
431.376	Contracted Line Striping	11,000
431.377	Line Striping Supplies	2,750
431.660	Traffic Control Measures	6,000
431.710	Machine Rentals	8,000
431.720	Capital Bridge Repair Funding	10,000
431.740	Capital Purchase Major	5,000
431.750	Signs, Markers & Signals	7,500
431.850	Stormwater Damage	11,500
	<i>Sub-Total</i>	\$319,600

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Expenditures		2022 Budget
433	Traffic Lighting	
433.361	Traffic Light Electricity	2,800
433.372	Traffic Light Repairs	7,000
	<i>Sub-Total</i>	<u>\$9,800</u>
448	Water Authority	
448.332	Water Authority Vehicle Fuel	1,500
	<i>Sub-Total</i>	<u>\$1,500</u>
451	Recreation	
451.114	Recreation Leader	0
451.115	Playground Leaders	0
451.192	Social Security Rec	0
451.193	Medicare Rec	0
451.194	Rec. Unemployment Comp.	0
451.195	Workers' Comp Recreation	0
451.236	Events--Carnival	20,000
451.321	Telephone Recreation	0
451.341	Advertising Recreation	1,000
451.351	Insurance	0
451.352	Liability Insurance	2,060
451.354	Insurance	210
451.420	Dues and Subscriptions	0
451.520	Seniors Programs	500
451.710	Recreation Events	0
451.720	Miscellaneous Recreation Projects	500
451.730	Social Hall Maintenance	1,500
451.740	Rental Deposit Refunds	300
	<i>Sub-Total</i>	<u>\$26,070</u>
452	Recreation - Playground	
452.114	Recreation Leader	0
452.115	Playground Leaders	0
452.192	Social Security Rec	0
452.193	Medicare Rec	0

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Expenditures		2022 Budget
452	Recreation - Playground	
452.194	Rec. Unemployment Comp.	0
452.195	Workers' Comp Recreation	0
452.236	Recreation Supplies	0
452.321	Telephone Recreation	0
452.341	Advertising Recreation	0
452.352	Liability Insurance	0
452.354	Insurance	0
452.420	Dues and Subscriptions	0
452.520	Seniors Programs	0
452.710	Recreation Events	2,500
452.720	Miscellaneous Recreation Projects	0
452.730	Social Hall Maintenance	0
452.740	Rental Deposit Refunds	0
	<i>Sub-Total</i>	<u>\$2,500</u>
454	Parks	
454.314	Engineering Parks	0
454.354	Insurance	0
454.361.10	Electricity - Tennis Court	670
454.361.20	Park, Bathrooms, Concession Electricity	800
454.364.10	Water & Sewer - Bathrooms	700
454.364.20	Water & Sewer - Concession Stand	650
454.364.30	Water & Sewer - Hydrant	200
454.372	Park Maintenance	15,000
454.373	Tennis Court Repair	1,500
454.720	Public Improvements - Parks - Major	10,000
454.721	Public Improvements - Parks - Minor	2,500
	<i>Sub-Total</i>	<u>\$32,020</u>

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Expenditures		2022 Budget
456	Libraries	
456.321	Telephone Library	0
456.352	Liability Insurance	2,000
456.354	Insurance	1,800
456.372	Library Repairs	6,000
456.540	Library Appropriations	5,000
456.720	Library Improvements - Major	5,000
	<i>Sub-Total</i>	<u>\$19,800</u>
492	Debt Service	
492.100	Funds Transfer To	0
492.200	Debt Service on New Township Building	0
492.300	Debt Service on Tax Anticipation Loan	0
	<i>Sub-Total</i>	<u>\$0</u>
	Total Expenditures	\$3,121,792
	BALANCE	\$0