

**Caernarvon Township-General Fund
Final Adopted Budget
2024**

	Jan - Dec 24
Income	
301-310 · Taxes	
301.000 · Real Estate Taxes	
301.100 · RE Taxes Current Levy	738,500.00
301.200 · RE Taxes Prior Levy	10,000.00
301.400 · Real Estate-Delinquent	8,000.00
Total 301.000 · Real Estate Taxes	756,500.00
310.000 · Local Tax Enabling Act	
310.100 · RE Transfer Tax/Act 511	90,000.00
310.20 · Earned Income Tax	
310.210 · Earned Income Tax-Current Levy	620,000.00
310.220 · Earned Income Tax-Prior Yr Levy	260,000.00
310.230 · Earned Income Tax-Delinquent	20,000.00
310.500 · Local Services Tax	230,000.00
Total 310.20 · Earned Income Tax	1,130,000.00
Total 310.000 · Local Tax Enabling Act	1,220,000.00
Total 301-310 · Taxes	1,976,500.00
320-322 · Licenses & Permits	
321.000 · Business Licenses and Permits	
321.800 · Cable TV Franchise	20,000.00
Total 321.000 · Business Licenses and Permits	20,000.00
322.000 · Non Business Licenses & Permits	
322.200 · Demolition Permit	300.00
322.300 · Driveway Permit	2,000.00
Total 322.000 · Non Business Licenses & Permits	2,300.00
Total 320-322 · Licenses & Permits	22,300.00
330-332 · Fines & Forfeits	
331.000 · Fines	
331.110 · Vehicle Code Violations	25,000.00
331.130 · State Police Fines	2,100.00
Total 331.000 · Fines	27,100.00
Total 330-332 · Fines & Forfeits	27,100.00
341-342 · Interest , Rents & Royalties	
341.000 · Interest Earnings	
341 010 · Interest Gen Fund Checking	250.00
341.020 · Interest Gen Fund Savings	18,000.00

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	Jan - Dec 24
341.030 · Interest on Payroll Checking	10.00
Total 341.000 · Interest Earnings	18,260.00
342.000 · Rents and Royalties	
342.200 · Social Hall Rental Fees	2,000.00
Total 342.000 · Rents and Royalties	2,000.00
Total 341-342 · Interest , Rents & Royalties	20,260.00
354-356 · Intergovernmental Rev- State	
354.000 · State Cap & Operating Grants	
354.150 · Recycling /Act 101 Grant	15,000.00
Total 354.000 · State Cap & Operating Grants	15,000.00
355.000 · State Shared Rev & Entitlements	
355.010 · Public Utility Tax(PURTA)	2,200.00
355.040 · Liquor Licenses/Govt Revenue	1,250.00
355.050 · Mun Pension System State Aid	166,000.00
355.070 · Fire Relief Fund Revenues	34,000.00
355.080 · Casino Shared Revenue	1,300,000.00
Total 355.000 · State Shared Rev & Entitlements	1,503,450.00
356.100 · State Payment in Lieu of Taxes	150.00
Total 354-356 · Intergovernmental Rev- State	1,518,600.00
361-379 · Charges for Services	
361.000 · General Gov't Fees	
361.300 · Zoning & Subdivision & Land Dev	
361.310 · Prem & Final Sub Div & Land Fee	10,000.00
361.320 · Fees for Engineering Rev	2,000.00
361.330 · Zoning & Sub & Land Permits	3,000.00
Total 361.300 · Zoning & Subdivision & Land Dev	15,000.00
361.340 · Hearing Fees(Cond Use ,Hearing)	10,000.00
361.351 · Sign Permits	1,500.00
361.352 · Storm Water Land Dev Fee	1,000.00
361.500 · Sale of Maps & Publications	100.00
361.700 · Reproduction of Records	200.00
361.740 · Postage	20.00
Total 361.000 · General Gov't Fees	27,820.00
362.000 · Public Safety	
362.100 · Special Police Services	20,000.00
362.110 · Reports-Accident/Fingerprinting	2,000.00

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	Jan - Dec 24
362.130 · Security Alarm Monitoring Fee	500.00
362.200 · Fire Marshall Permits	32,000.00
362.410 · Building Permits	70,000.00
362.420 · Electrical Permit	40,000.00
362.430 · Plumbing Permits	30,000.00
362.440 · Sewage Permits(SEO Fees)	3,500.00
362.450 · Use & Occupancy Permits	1,000.00
362.460 · Act 13 of 2004 Fees	300.00
Total 362.000 · Public Safety	199,300.00
363.000 · Highways & Streets	
363.500 · Contracted Hwy & Street	23,000.00
363.510 · Contracted Snow Removal	7,000.00
Total 363.000 · Highways & Streets	30,000.00
364.000 · Sanitation	
364.500 · Sale of Recclable Material	1,500.00
364.600 · Host Municipal Agreement	125,000.00
Total 364.000 · Sanitation	126,500.00
367.000 · Culture-Recreation	
367.120 · Park/Field Rental Fees	10.00
367.140 · Pavillon Rental Fees	500.00
367.200 · Recreation Program Fees	150.00
367.210 · Carnival Sales	40,000.00
Total 367.000 · Culture-Recreation	40,660.00
Total 361-379 · Charges for Services	424,280.00
383-389 · Unclassified Operating revenues	
389.000 · Uncatagorized Revenue	1,000.00
Total 383-389 · Unclassified Operating revenues	1,000.00
391-395 · Other Financing Sources	
391.000 · Proceeds of General Fixed Asset	
391.10 · Sale of Veh,Equip, Land	100.00
391.200 · Reimb of Insurance Claim	1,000.00
Total 391.000 · Proceeds of General Fixed Asset	1,100.00
392.000 · Interfund Oper Transfer	236,275.00
395.000 · Refund of Prior Yr Expenditures	
395.195 · Refund of Prior Yr WC Ins	20,000.00
395.196 · Refund of Prior Yr Health Ins	25,000.00
395.200 · Refund of Property & Liability	8,000.00

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395.231 · Refund of Prior Yr Fuel Exp	30,500.00
395.320 · refund of Prior Yr Phone	100.00
395.360 · Traffic Signal Reimbursement	7,000.00
395.000 · Refund of Prior Yr Expenditures - Other	100.00
Total 395.000 · Refund of Prior Yr Expenditures	90,700.00
Total 391-395 · Other Financing Sources	328,075.00
Total Income	4,318,115.00
Expense	
400-409 · General Government	
400.00 · Legislative (Governing) Body	
400.105 · Salaries & Wages-Elected	7,500.00
400.192 · Social Security -Legislative	465.00
400.193 · Medicare Legislative	110.00
400.320 · Emergency Cellphones	2,000.00
400.352 · Public Officials Liability Ins	2,500.00
400.460 · Conferences/Seminars,Cont Edu	500.00
Total 400.00 · Legislative (Governing) Body	13,075.00
401.000 · Administrator	
401.110 · Administrator Wages	102,752.00
401.192 · Social Security Admin	6,370.00
401.193 · Medicare of Administrator	1,489.00
401.194 · UC of Administrator	600.00
401.195 · Workers Compensation	550.00
401.196 · Admin-Health Insurance	43,256.00
401.197 · Pension Admin	3,000.00
401.198 · Disability/Life Insurance	700.00
401.199 · Health Ins Deductible & CoPay	2,000.00
401.324 · Wireless Phone	500.00
401.331 · Mileage Reimb Admin	100.00
401.350 · Bonding of Admin	1,250.00
401.460 · Seminars ,Training & Cont Edu	500.00
Total 401.000 · Administrator	163,067.00
402.000 · Auditing Services	
402.105 · Elected Auditor Wages	0.00
402.310 · Treasurer Professional Services	30,600.00
402.311 · Auditing -Professional Services	8,000.00
402.350 · Treasurer's Bonding	1,250.00
Total 402.000 · Auditing Services	39,850.00
403.000 · Tax Collection	
403.105 · Tax Collector Commission -Elec	7,200.00

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	Jan - Dec 24
403.192 · Social Security Tax Coll	450.00
403.193 · Medicare	100.00
403.210 · Supplies/Tax Collection	900.00
403.215 · Postage/Tax Collection	450.00
403.216 · Dues & Memberships/Tax Coll	200.00
403.321 · Telephone	350.00
Total 403.000 · Tax Collection	9,650.00
404.000 · Solicitor/Legal Services	
404.310 · Legal Service	50,000.00
404.314 · Suit Legal Fees	5,000.00
Total 404.000 · Solicitor/Legal Services	55,000.00
405.000 · Sec/Clerk	
405.112 · Admin Clerk	52,731.00
405.192 · Social Security Admin Clerk	3,269.00
405.193 · Medicare Admn Clerk	764.00
405.194 · UC Admin Clerk	600.00
405.196 · Admin Clerk-Health Insurance	17,581.00
405.197 · Admin Clerk Pension	1,000.00
405.198 · Disability/ Life Insurance	630.00
405.324 · Admin Clerk Wireless	500.00
Total 405.000 · Sec/Clerk	77,075.00
406.000 · General Government Admin	
406.210 · Gen Admin Office Supplies	2,000.00
406.211 · Office Equip Main	2,500.00
406.213 · Computer/Copier Supplies	3,000.00
406.215 · Postage	1,000.00
406.260 · Small Tools & Mlnor Equipment	200.00
406.270 · Computer Maint	5,000.00
406.310 · Payroll Expense - Fees	1,000.00
406.321 · Telephone	2,000.00
406.341 · Advertising & Printing	2,000.00
406.390 · Bank Service Charges /Fees	1,000.00
406.420 · Dues,Subs & Memberships	3,500.00
Total 406.000 · General Government Admin	23,200.00
408.000 · Engineering	
408.313 · Engineering & Architect Srvcs	18,000.00
Total 408.000 · Engineering	18,000.00
409.000 · General Govt Bldgs & Plants	
409.112 · Building Wages	5,000.00
409.236 · Supplies/Bldgs & Plant	2,000.00

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	Jan - Dec 24
409.260 · Small Tools & Minor Equip	500.00
409.319 · Cleaning Services	4,000.00
409.321 · Telephone	2,500.00
409.352 · Bldg Liability Ins	4,500.00
409.360 · Public Utilities-Electric	12,000.00
409.362 · Heating Fuel(Nat Gas)	6,000.00
409.364 · Sewer & Water	850.00
409.366 · Bottled Water	1,000.00
409.373 · Repair & Maint Services	12,800.00
Total 409.000 · General Govt Bldgs & Plants	51,150.00
Total 400-409 · General Government	450,067.00
410-419 · Public Safety to Persons	
410.000 · Police	
410.110 · Police Chief Salary	112,486.00
410.112 · Patrolman Salary	881,328.00
410.117 · Police Clerk Salary	56,118.00
410.118 · Police Clerk Salary P/T	23,982.00
410.177 · Police Sick Pay	5,000.00
410.180 · Patrolmen Overtime	65,000.00
410.183 · Partolmen OT -Reimbursed	5,000.00
410.192 · Social Security Police	4,966.00
410.193 · Medicare	15,571.00
410.194 · UC Comp Ins	3,000.00
410.195 · Workers Compensation	48,228.00
410.196 · Police Health Insurance	456,415.00
410.197 · Police Pension	166,000.00
410.198 · Disability/Life Insurance	10,000.00
410.200 · Office Supplies Police	1,500.00
410.210 · Office Equipment/Pub Safety	1,000.00
410.213 · Computer /Copier Supplies	2,000.00
410.215 · Postage Public Safety	250.00
410.231 · Police Vehicle Fuel	20,000.00
410.236 · Police Building Supplies	2,000.00
410.237 · Guns & Ammunition	4,000.00
410.238 · Uniforms/Public Safety	12,000.00
410.240 · Gen Operating Supplies	1,500.00
410.250 · Vehicle Maint Supplies	2,000.00
410.260 · Small Tools & Minor Equip	4,000.00
410.270 · Computer Maint/Software	20,000.00
410.314 · Police Legal Fees	12,000.00
410.315 · Police Health Ins Deduct/CoPay	20,000.00
410.316 · Lab Fees	300.00
410.317 · Police Hiring Expenses	1,000.00
410.319 · Cleaning Services	8,000.00
410.321 · Telephone	2,500.00

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	Jan - Dec 24
410.324 · Wireless Phone	2,500.00
410.326 · Police Call Radio Sys	45,000.00
410.337 · Transportation Allowance	150.00
410.340 · Advertising & Printing	200.00
410.351 · Police Vehicle Ins	8,000.00
410.352 · Police Prof Liability Ins	12,000.00
410.370 · Vehicle Repair & Maint Services	10,000.00
410.372 · Police Dept Maint & Repair Srvc	1,500.00
410.373 · Bldg Repair & Maint Services	2,000.00
410.420 · Dues,Subscriptions & Membership	6,000.00
410.460 · Seminars /Training /Cont Edu	5,000.00
410.740 · Police Vehicle Lease	50,000.00
410.750 · Capital Purchase -Minor	25,000.00
Total 410.000 · Police	2,134,494.00
411.000 · Fire	
411.114 · Fire Marshall	600.00
411.231 · Fire Vehicle Fuel	15,000.00
411.354 · Workers Comp Ins. Fire	20,007.00
411.500 · Fire Relief Grant	34,500.00
411.540 · Vol Fire Dept Contributions	156,275.00
Total 411.000 · Fire	226,382.00
412.000 · Ambulance	
412.232 · Ambulance Vehicle Fuel	12,000.00
412.326 · Ambulance Call Radio System	12,000.00
412.354 · Workers Compensation	2,450.00
412.540 · Annual Ambulance Contribution	30,000.00
Total 412.000 · Ambulance	56,450.00
413.000 · UCC & Code Enforcement	
413.240 · UCC Operating Supplies	300.00
413.300 · Building Inspections	20,000.00
413.310 · SEO Services	3,000.00
413.317 · Plumbing Inspections	20,000.00
413.318 · Electrical Inspections	20,000.00
413.319 · Site Inspections	2,000.00
Total 413.000 · UCC & Code Enforcement	65,300.00
414.000 · Planning and Zoning	
414.210 · Planning/Zoning Supplies	6,000.00
414.215 · Zoning /Hearing Postage	200.00
414.310 · Zoning Officer Services	20,000.00
414.313 · Engineering Services	15,000.00
414.314 · Variance Fees (atty, steno)	15,000.00

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	Jan - Dec 24
414.318 · Zoning Eng. Srvs Fire Plan Rev	1,000.00
414.341 · Advertising-ZHB	500.00
414.420 · Dues & Subscriptions	600.00
Total 414.000 · Planning and Zoning	58,300.00
415.000 · Emergency Management	
415.260 · EMA Radio Purchase(Small Tools)	1,000.00
415.321 · Telephone	500.00
Total 415.000 · Emergency Management	1,500.00
Total 410-419 · Public Safety to Persons	2,542,426.00
426-429 · Public Works-Sanitation	
428.000 · Weed Control	
428.221 · Chemicals	10,000.00
428.260 · Small Tools & Minor Equip	475.00
428.380 · Minor Mach/Rental	2,500.00
428.420 · Dues, Membership,Subscription	200.00
428.460 · Seminars & Training	500.00
Total 428.000 · Weed Control	13,675.00
429.000 · Wastewater Coll & Treatment	
429.231 · Sewer Authority Fuel	2,000.00
Total 429.000 · Wastewater Coll & Treatment	2,000.00
Total 426-429 · Public Works-Sanitation	15,675.00
430-439 · Public Works-Hwys, Strts,Brdgs	
430.000 · General Services Public Works	
430.110 · PW Admin Wages	77,875.00
430.192 · PW-Social Security	15,925.00
430.193 · PW-Medicare	3,724.00
430.194 · PA UC PW	3,200.00
430.195 · PW-Workers Comp	17,300.00
430.196 · PW-Health Insurance	110,364.00
430.197 · PW-Pension	6,000.00
430.198 · Disability/Life Insurance	1,600.00
430.210 · Operating Supplies-Public Works	550.00
430.231 · PW Vehicle Fuel	14,500.00
430.238 · Uniforms Public Works	1,400.00
430.242 · Protection/Safety Equip & Suppl	1,750.00
430.260 · Small Tools & Minor Equipment	5,000.00
430.270 · Computer Maint	5,000.00
430.313 · Engineering Road & Streets	5,000.00
430.315 · PW-Health Ins Deduct/CoPay	5,800.00
430.319 · Cleaning Services	5,600.00

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	Jan - Dec 24
430.321 · Telephone	750.00
430.324 · Wireless Phone	1,920.00
430.351 · Vehicle Insurance	8,000.00
430.352 · Liability Insurance	6,750.00
430.361 · Electricity	5,610.00
430.362 · Garage Heat	3,000.00
430.364 · Sewer & Water	1,015.00
430.366 · Bottled Water	175.00
430.373 · Bldg Maint & Repair PW	8,000.00
430.420 · Dues & Subscriptions	750.00
430.460 · Conf/Cont Edu-Public Works	1,100.00
430.740 · Capital Purchase-Major	256,477.00
Total 430.000 · General Services Public Works	574,135.00
431.000 · Cleaning of Streets & Gutters	
431.370 · Road/Street Sweeping Services	12,000.00
Total 431.000 · Cleaning of Streets & Gutters	12,000.00
432.000 · Snow & Ice Removal	
432.120 · Snow & Ice Removal-Emp Labor	19,000.00
432.240 · Snow & Ice Removal Supplies	37,980.00
Total 432.000 · Snow & Ice Removal	56,980.00
433.00 · Traffic Signals, Signs	
433.250 · Traffic Control/Signs-Supplies	21,000.00
433.361 · Traffic Light Electric	2,800.00
Total 433.00 · Traffic Signals, Signs	23,800.00
434.000 · Street Lighting	
434.360 · Street Lighting -Electric	500.00
Total 434.000 · Street Lighting	500.00
436.000 · Storm Sewers, Drains/Pub Works	
436.250 · Repair & Maint Supplies	7,500.00
Total 436.000 · Storm Sewers, Drains/Pub Works	7,500.00
437.000 · Repairs of Tools & Machinery	
437.120 · Repairs Tools/Mach-Emp Labor	10,000.00
437.250 · Repairs Tools/Mach -Supplies	5,000.00
437.370 · Repairs Tools/Mach Services	20,000.00
437.374 · Fuel Pump Maint/Ins	2,750.00
Total 437.000 · Repairs of Tools & Machinery	37,750.00
438.000 · Maint & Repairs of Rds & Bridge	

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438.120 · Maint & Repair Rds Emp Labor	154,000.00
438.250 · Maint & Repair Rds-Supplies	16,000.00
438.380 · Maint & Repair Rds Equip Rental	14,000.00
438.450 · Maint/Rep Rds & Brdg Contracted	5,000.00
Total 438.000 · Maint & Repairs of Rds & Bridge	189,000.00
439.000 · Hwy Const & Rebuilding Projects	
439.450 · Hwy Const.& Rebuild Contracted	300,000.00
Total 439.000 · Hwy Const & Rebuilding Projects	300,000.00
Total 430-439 · Public Works-Hwys, Strts,Brdgs	1,201,665.00
440-449 · Public Works-Other Services	
446.000 · Storm Water Mgmt & Flood Contro	
446.310 · Storm Water Mgmt/Flood-Prof Srv	1,000.00
446.370 · Storm Water Damage Services	7,500.00
Total 446.000 · Storm Water Mgmt & Flood Contro	8,500.00
448.000 · Water System	
448.231 · Water Authority Vehicle Fuel	3,000.00
Total 448.000 · Water System	3,000.00
Total 440-449 · Public Works-Other Services	11,500.00
451-459 · Culture - Recreation	
451.000 · Culture-Recreation	
451.250 · Culture-Repair & Maint Supplies	7,500.00
Total 451.000 · Culture-Recreation	7,500.00
454.000 · Parks	
454.112 · Parks Wages	24,982.00
454.250 · Repair & Maint Supplies	4,000.00
454.260 · Parks-Small Tools /Minor Equip	1,500.00
454.270 · Computer Maint/Software	850.00
454.319 · Cleaning Services	1,000.00
454.352 · Parks-Liability Ins	2,400.00
454.361 · Parks-Electric	1,500.00
454.364 · Sewer & Water	1,550.00
454.372 · Park Maintenance Services	20,000.00
454.720 · Parks-Capital Purchase Major	6,000.00
Total 454.000 · Parks	63,782.00
456.000 · Libraries	
456.352 · Liability Insurance	4,500.00
456.373 · Library Repairs	4,500.00

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	Jan - Dec 24
456.540 · Library Appropriations	5,000.00
456.750 · Library Improvemets-Minor	5,000.00
Total 456.000 · Libraries	19,000.00
457.000 · Civil & Military Cele(Carnival)	
457.220 · Carnival Operating Supplies	5,000.00
Total 457.000 · Civil & Military Cele(Carnival)	5,000.00
458.000 · Senior Citizens	500.00
Total 451-459 · Culture - Recreation	95,782.00
489.000 · Uncatagorized Expenditures	1,000.00
Total Expense	4,318,115.00
Net Income	0.00