

Township Property Taxes:					Township Tax Collected- annually	
# of homes	sale price	total sales	assessed value			
135	410,000	55,350,000	31,095,506		77,170	School Tax \$1,504,978
86	350,000	30,100,000	16,910,112		41,966	County Tax \$410,596
1	10,000,000	10,000,000	5,617,978		13,942	
			53,623,596		133,078	

Transfer Tax			Township Tax Collected- one time fee		5 year build out -	Community turnover 7 yrs
Township-	Total Sales					
Transfer Tax	95,450,000		\$477,250		\$91,520/yr	

Earned Income Tax					Township Tax Collected- annually	
# of homes	Annual Gross Income	per Household	Total			
221	100,000		22,100,000		\$110,500	\$22,100
221	150,000		33,150,000		\$165,750	\$33,150
						5 yr build out
						5 yr build out

HONEY BROOK ELEMENTARY CENTER

2022-2023 ENROLLMENT

TEACHER	GRADE	Sep. 2	Oct. 3	Nov. 3	Dec. 3	Jan. 3	Feb. 3	Mar. 3	Apr. 3	May 3	Last Day
Ampriester	All-day	14	13	13	14	15	0	0	0	0	0
Bonds	All-day	15	15	15	15	15	0	0	0	0	0
Goldberg	All-day	15	14	14	14	14	0	0	0	0	0
Kreichmer	1	17	20	21	21	21	0	0	0	0	0
Lerch	1	19	19	19	19	20	0	0	0	0	0
Lewis	1	19	19	20	20	21	0	0	0	0	0
Cola	2	24	24	24	24	24	0	0	0	0	0
Jamison	2	24	23	23	22	22	0	0	0	0	0
Meyer	2	22	22	22	22	22	0	0	0	0	0
Hughes	3	20	21	21	21	21	0	0	0	0	0
Proska	3	20	21	21	21	21	0	0	0	0	0
Witman	3	20	20	20	20	21	0	0	0	0	0
Huntsinger	4	20	20	21	21	21	0	0	0	0	0
Moyer	4	20	21	21	21	21	0	0	0	0	0
Sutu	4	21	21	21	20	21	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0
TOTAL		290	293	296	295	300	0	0	0	0	0

ROBESON ELEMENTARY CENTER

2022-2023 ENROLLMENT

TEACHER	GRADE	Sep. 2	Oct. 3	Nov. 3	Dec. 3	Jan. 3	Feb. 3	Mar. 3	Apr. 3	May 2	Last Day
Burrows	All-day	21	21	21	21	21	0	0	0	0	0
Davis	All-day	21	21	21	21	21	0	0	0	0	0
Knapp	All-day	22	22	22	22	22	0	0	0	0	0
Anderson	1	19	19	19	19	19	0	0	0	0	0
Hubert	1	19	19	19	19	19	0	0	0	0	0
Kline	1	18	18	18	18	18	0	0	0	0	0
Passerini	1	19	19	19	19	19	0	0	0	0	0
Balash	2	22	22	22	21	21	0	0	0	0	0
Fronina	2	22	21	21	20	20	0	0	0	0	0
Herbine	2	23	23	22	22	22	0	0	0	0	0
Eisenhard	3	24	24	24	24	24	0	0	0	0	0
Koch	3	24	24	24	24	25	0	0	0	0	0
Russell	3	23	23	23	23	24	0	0	0	0	0
Brennan	4	19	19	19	19	19	0	0	0	0	0
Burns	4	18	18	18	18	18	0	0	0	0	0
Deren	4	19	19	19	19	19	0	0	0	0	0
Smith	4	18	18	18	18	18	0	0	0	0	0
	Life Skills	0	0	0	0	0	0	0	0	0	0
Whiteley	Life Skills	9	9	9	0	9	0	0	0	0	0
TOTAL		351	350	349	347	349	0	0	0	0	0

TWIN VALLEY ELEMENTARY CENTER

2022-2023 ENROLLMENT

TEACHER	GRADE	Sep. 2	Oct. 3	Nov. 3	Dec. 3	Jan. 3	Feb. 3	Mar. 3	Apr. 3	May 2	Last Day
Acinapura	All-day	23	22	22	22	22	0	0	0	0	0
Davison	All-day	21	21	22	22	21	0	0	0	0	0
Campbell	All-day	22	22	20	20	20	0	0	0	0	0
DeWolf (Schneck)	All-day	20	20	20	20	20	0	0	0	0	0
Burns	1	23	23	23	23	23	0	0	0	0	0
Cresswell	1	23	23	24	24	24	0	0	0	0	0
Gruin	1	24	24	24	23	22	0	0	0	0	0
King	1	23	23	23	23	24	0	0	0	0	0
Abbadusky	2	19	20	20	19	19	0	0	0	0	0
Chirlin	2	18	20	20	20	20	0	0	0	0	0
McCaughan	2	21	20	20	19	19	0	0	0	0	0
Weaver	2	20	20	20	20	20	0	0	0	0	0
Lonsdale	3	24	23	23	23	23	0	0	0	0	0
Rotoloni	3	24	24	24	24	24	0	0	0	0	0
Thees	3	23	23	23	22	21	0	0	0	0	0
Troffo	3	24	23	22	22	22	0	0	0	0	0
Burger	4	21	20	19	20	20	0	0	0	0	0
Cola	4	21	21	21	21	21	0	0	0	0	0
Sanger	4	20	20	20	20	20	0	0	0	0	0
Cumens - EST		7	6	6	8	9					
TOTAL		414	418	416	415	414	0	0	0	0	0

TWIN VALLEY MIDDLE SCHOOL

2022-2023 ENROLLMENT

TEACHER	GRADE	Sep. 2	Oct. 3	Nov. 3	Dec. 3	Jan. 3	Feb. 3	Mar. 3	Apr. 3	May 2	Last Day
	5	222	223	225	221	222	0	0	0	0	0
	6	217	217	215	215	218	0	0	0	0	0
	7	223	227	225	224	224	0	0	0	0	0
	8	256	254	250	250	256	0	0	0	0	0
TOTAL		918	921	915	910	920	0	0	0	0	0

TWIN VALLEY HIGH SCHOOL

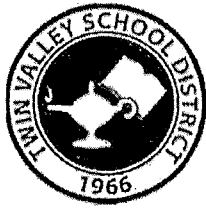
2022-2023 ENROLLMENT

TEACHER	GRADE	Sep. 2	Oct. 4	Nov. 3	Dec. 3	Jan. 4	Feb. 3	Mar. 3	Apr. 3	May 2	Last Day
	9	242	240	239	240	240	0	0	0	0	0
	10	283	284	281	280	283	0	0	0	0	0
	11	249	245	243	245	247	0	0	0	0	0
	12	260	260	259	259	260	0	0	0	0	0
TOTAL		1034	1029	1022	1024	1030	0	0	0	0	0

*the significant drop in 12th gr. is result of inactivating the early grads

DISTRICT 2022-2023 ENROLLMENT

TEACHER	GRADE	Sept. 3	Oct. 3	Nov. 3	Dec. 3	Jan. 4	Feb. 1	Mar. 3	Apr. 3	May 2	1st Day
	All-day Kdg	194	191	190	191	191	0	0	0	0	0
	1	223	226	229	228	214	0	0	0	0	0
	2	215	215	214	209	183	0	0	0	0	0
	3	226	226	225	224	189	0	0	0	0	0
	4	197	197	197	197	177	0	0	0	0	0
	5	222	223	225	221	222	0	0	0	0	0
	6	217	217	215	215	218	0	0	0	0	0
TOTAL ELEMENTARY		1494	1495	1495	1485	1394	0	0	0	0	0
	7	223	227	225	224	224	0	0	0	0	0
	8	256	254	250	250	256	0	0	0	0	0
	9	242	240	239	240	240	0	0	0	0	0
	10	283	284	281	280	283	0	0	0	0	0
	11	249	245	243	245	247	0	0	0	0	0
	12	260	260	259	259	260	0	0	0	0	0
TOTAL SECONDARY		1513	1510	1497	1498	1510	0	0	0	0	0
TOTAL DISTRICT		3007	3005	2992	2983	2904	0	0	0	0	0



Twin Valley School District

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Twin Valley School District
"Every Student, Every Day"

Twin Valley School District Student Enrollment and Building Capacity Information

Building	Building Capacity	January 3, 2023 Enrollment	Unused Capacity	*Average Class Size
Twin Valley High School	1,339	1,030	309	19
Twin Valley Middle School	1,415	920	495	27
Honey Brook Elementary Center	550	300	250	20
Robeson Elementary Center	450	349	101	19
Twin Valley Elementary Center	525	414	111	20
	4,279	3,013	1,266	21

*Average class size was calculated on actual classrooms and teachers. Excluded from the calculation were professional support personnel, including but not limited to: Learning Support Teachers, Guidance Counselors, Librarians, Reading Specialists, Reading Support Teachers, Behavioral Support Teachers, Speech Pathologists, and Psychologists.

- The district has availability for an additional 1,266 students K-12
- District school buildings are underutilized by over 30% (29.58%)
- Declining enrollment impacts extra-curricular participation rates and the ability to be competitive in athletics, band competitions, clubs (FFA, TSA, etc.)
- Elective courses and Advanced Placement course offerings may be eliminated without sufficient class sizes

Feasibility Study completed December 25 2021 by Schrader Group Architecture.